

University of Oregon State Target Programs

Fiscal Year

2019

Unit	Expense Budget	Revenue	Expenses
228680-Law Clinics	\$1,086,989	\$131,560	\$625,186
A-General Fund	\$363,677	\$0	\$353,629
B-State Targeted	\$501,273	\$0	\$148,044
H-Gift Revenue	\$222,038	\$131,560	\$123,513
228860-Law OOCDR	\$1,084,200	\$0	\$811,456
B-State Targeted	\$1,084,200	\$0	\$811,456
266200-Labor Ed & Research Ctr	\$1,996,920	\$486,178	\$1,339,532
A-General Fund	\$1,003,725	\$0	\$622,105
B-State Targeted	\$411,281	\$0	\$379,790
C-Education and General	\$14,034	\$260	\$398
D-Designated Ops	\$466,147	\$391,901	\$243,221
G-Grant Revenue	\$101,733	\$94,017	\$94,017
631800-Rsch Ctr Adv Mat Charact in OR	\$2,139,890	\$1,192,793	\$1,657,476
B-State Targeted	\$263,888	\$0	\$263,888
C-Education and General	\$858,973	\$304,143	\$478,548
D-Designated Ops	\$10,322	\$1,550	\$612
E-Service Centers	\$1,007,206	\$887,100	\$914,427
G-Grant Revenue	(\$500)	\$0	\$0
H-Gift Revenue	\$1	\$0	\$0